

Agency Name and Address

North Salem Central School District
230 June Road
North Salem, NY 10560

Westchester

County

Agency Code:

6	6	1	3	0	1
---	---	---	---	---	---

0	4
---	---

0	0	0	0
---	---	---	---

Project #:

5	8	8	0
---	---	---	---

2	1
---	---

3	7	6	0
---	---	---	---

Contract #:

--	--	--	--	--	--

Contact Person: Eric M. Stark **Tel. #:** 914-669-5414 ext 1012

E-Mail Address: estark@northsalemschools.org

Amendment #

3

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 9/28/23 SIGNATURE: 
Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

--

--

Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Reduction of 1,546.23 hours of Teacher ESY, Speech/ESY and School Tutoring at \$65/hour. Addition of 82.75 hours of Teacher Summer Academy at \$65/hour.	+\$5,379	-\$100,505
16 Support Staff Salaries			
40 Purchased Services	Addition of Incubator MXINCEDEU 8 th grade STEM curriculum - \$3,500. Addition of FEA Teacher Coaching Four Full Day presenters \$2,250 each One Full Day presenter \$1,620 Two Full Day presenters at \$1,440 Six – One Hour coaching sessions \$270 each Total Great Minds Reading Curriculum PD - \$416.67 per grade level K-5 (\$2,500 total)	+ \$21,120	
45 Supplies & Materials	Addition of Great Minds Reading Curriculum Grades K-5 Kindergarten - 12 teacher modules at \$46.59 100 student books at \$5.14 100 textbooks at \$75.10 4 teacher editions at \$149.63 100 In Sync Licenses at \$30.92 Total \$12,273 1 st grade - 12 teacher modules at \$46.59 100 student books at \$5.14 100 textbooks at \$77.83 4 teacher editions at \$149.63 100 In Sync Licenses at \$30.92 Total \$12,546 2 nd grade - 12 teacher modules at \$46.59 100 student books at \$5.14 100 textbooks at \$66.01 4 teacher editions at \$149.63 100 In Sync Licenses at \$30.92 Total \$11,364 3 rd grade - 12 teacher modules at \$46.59 100 student books at \$5.14 100 textbooks at \$63.00 4 teacher editions at \$149.63 100 In Sync Licenses at \$30.92 Total \$11,063	+\$74,006	

	<p>4th grade - 12 teacher modules at \$46.59 100 student books at \$5.14 100 textbooks at \$61.20 4 teacher editions at \$149.63 100 In Sync Licenses at \$30.92 Total \$10,883</p> <p>5th grade - 12 teacher modules at \$46.59 100 student books at \$5.14 100 textbooks at \$40.35 4 teacher editions at \$149.63 100 In Sync Licenses at \$30.92 Total \$8,798</p> <p>Shipping - \$7,079</p>		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		(+) \$100,505	(-) \$100,505
Net Increase or Decrease			\$0
Previous Budget Total			\$767,608
Proposed Amended Total			\$767,608